**Preston, South Ribble and Lancashire City Deal – Lead Contact Sarah Parry**

***BACKGROUND***

*The* £450m Preston, South Ribble and Lancashire City Deal was agreed with HM Government in 2013 and is a 10 year infrastructure delivery programme, driving forward local growth by enabling the City Deal area to maximise the area's economic assets and opportunities. City Deal partners include; Lancashire Enterprise Partnership, Central Government, Lancashire County Council, Preston City Council, South Ribble Borough Council and Homes England.  The City Deal is intended to generate; more than 20,000 net new private sector jobs, including 5,000 in the Lancashire Enterprise Zone; nearly £1 billion GVA; 17,420 new homes; and £2.3 billion in leveraged commercial investment.

***PERFORMANCE***

Programme Milestones

|  |  |  |
| --- | --- | --- |
| **Milestone** | **Date** | **Comments** |
| End of Year Performance Monitoring Completed | July 2021 | 2019/20 report originally delayed due to covid but not released. Work about to commence on 2020/21 report. |
| Quarterly Infrastructure Monitoring Completed | Ongoing | Achieved |
| Government Returns submitted six monthly | Ongoing | 2019/20 report to be submitted by end of Feb 21 (delayed due to Covid). |
| Mid Term Review Complete | 2019 | Negotiations continuing |

Key Performance Indicators – as at 30th September 2020

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **KPI / Metrics** | **Actuals** | **Target** | **RAG** |
| 1 | Total number of Housing units completed | 6,691 | 17,420 |  |
| 2 | Number of Housing units - Planning Consented | 17,172[[1]](#footnote-1) | 17,420 |  |
| 3 | Commercial floorspace completed (sqm) | 91,690 | 441,657 |  |
| 4 | Jobs created or safeguarded (includes jobs associated; with new commercial floorspace, to capital investment, with lettings at existing premises) | 15,794 | 20,000 |  |
| 5 | Public Sector Investment (£m) | £148 | £342 |  |
| 6 | Private Sector investment (£m) | £26 | £82 |  |
| 7 | Construction of Broughton Bypass | Complete | - |  |
| 8 | Construction of Preston Western Distributor | Under Construction | - |  |
| 9 | Construction of Penwortham Bypass | Complete | - |  |
| 10 | Widening of A582 South Ribble Western Distributor | At planning, design and land assembly stage - Junctions complete. Widening of phase 1 - Golden Way section complete. | - |  |

***Outstanding Issues***

City Deal Review – Agreement on Terms for a full partnership agreement for the City Deal has not yet been reached. SRBC has resolved at a recent Council meeting to remain on the existing Heads of Terms and the implications of that decision are currently being analysed for further consideration.

In the meantime, discussions with Government on changes to NHB are continuing and the freeze on spend remains in place. Only schemes where there is a contractual, health and safety or planning obligation to fulfil, are exempt from that freeze on spend.

***RISKS***

A Single Portfolio Risk Register for the combined programmes is attached to the main report.

1. Includes all sites (not restricted to sites on the CD Schedule) and both outline and full planning permissions. [↑](#footnote-ref-1)